

FOI 2022051- Continuing Healthcare

1. Does the CCG fully outsource end to end CHC delivery, if yes please fill in the below information in the table

Supplier/CSU	Contract Start Date (dd/mm/yy)	Contract End Date (dd/mm/yy)
NO		

2. Does the CCG use a third-party supplier or Commissioning Support Unit (CSU) to deliver/support/outsource CHC services, if yes please fill in the below information for each service area

CHC Service	Supplier/CSU	Contract Start Date (dd/mm/yy)
Clinical Assessment Service (including CHC assessments/reviews, case management and appeals & disputes)	No	
Brokerage of care	No	
Contract Management	No	
Quality Assurance	No	
Back Office support (CHC Admin and Pathway coordinators)	No	
Provision of staff	No	
Children's CHC	No	
Reporting, Data and Finance	No	
Personal Health Budgets (PHBs)	No	
Deprivation of Liberty Safeguards (DoLS) Assessments	No	
CHC Digital System (e.g Broadcare, Caretrack, Adam)	Broadcare	

CHC Staff

3. Please fill in the below table based on the number of CHC/FNC staff and the number of vacancies in the current CHC team Structure

Staff Type	Number of FTE*'s in the current CHC team Structure	Number of vacancies at each level
BD 8 CHC and FNC	3	
BD 7 CHC and FNC	4	
BD 6 CHC and FNC	6.4	
BD 5 CHC and FNC	2.8	
BD 8 MH and LD	1	
BD 7 MH and LD	1	
BD 6 MH and LD	4.8	
CHC Children's Nurses BD 7	1	
CHC Children's Nurses BD 6	1	

*Full Time equivalent

RAS Supplier

4. Does the CCG use a resource allocation system (RAS) to calculate the provisional amount of funding available? If yes, please state the name of the system/tool used

NO

CHC Backlog

5. How many CHC assessments did the CCG have left to complete as of the end of March 2021?

6. How many CHC assessments did the CCG have left to complete as of the end of June 2021?

7. How many FNC reviews are in backlog (those that have not been reviewed in excess of a year) as of the end of March 2021?

8. How many FNC reviews are in backlog (those that have not been reviewed in excess of a year) as of the end of June 2021?

Joint Funded Packages of Care and Personal Health

Budgets

9. How many people at your CCG receive joint funded local authority/CHC packages of care as of the end of March 2021?

10. What was the annual cost to the CCG for joint funded packages of care for the financial year 20/21 (April 2020- March 2021)?

11. How many people were covered by Personal Health Budgets of care as of the end of June 2021?

Deprivation of Liberty Safeguards (DoLS)

12. How many DoLS assessments were carried out by the CCG in 20/21 (April 2020- March 2021)?

13. Does the CCG employ a specialist for DoLS? If yes, please state how many specialists are employed by the CCG?

14. Does the CCG use a supplier for the legal process of DoLS? (e.g Bevan Brittan, Capsticks, Browne Jacobson) If yes, please state the name of the supplier and the annual cost to the CCG for the financial year 20/21 (April 2020- March 2021)?