

NHS Calderdale CCG's response to your request can be found below.

1. The organisations and their individual representatives that developed Calderdale's draft place plan for inclusion in the WYH ICS Operational Plan 2021/2, that was sent to NHS England on 3 June.

Senior representative from the following organisations participated in the development of the Calderdale place plan:

- Calderdale CCG
- Calderdale and Huddersfield Foundation Trust
- South West Yorkshire Partnership Foundation Trust
- Locala
- Calderdale MBC
- Calderdale Voluntary and Community Services (through Voluntary Action Calderdale)
- Overgate Hospice

When meetings were held to do this work; where the minutes of these meetings are; if they are accessible to the public; and what documents were circulated in the process.

The meetings focused purely on populating the templates which were to be submitted to NHSE/I, therefore no minutes were taken, and the product of these meetings is the plan itself. Please find in the attachment a copy of the plan, as presented at the Calderdale CCG Governing Body Meeting (GBM) which took place on the 29th July 2021.

2. If Cabinet, the Health and Wellbeing Board, the Calderdale Adults Health and Social Care Scrutiny Panel and full Council had sight of the draft Calderdale place plan, before it was sent to West Yorkshire and Harrogate Integrated Care System. And if so, what comments these bodies made.

The draft Calderdale place plan went to the CCG Governing Body meeting (where the Local Authority are represented), and updates to the CCG's Quality Finance and Performance Committee,

There was no requirement for cabinet or scrutiny to receive copies.

3. The contents of the draft Calderdale place plan that was sent to West Yorkshire and Harrogate Integrated Care System (I believe in April).

Please find in the attachment a copy of the draft Calderdale place plan, as presented at the Calderdale CCG GBM which took place on the 29th July 2021.

4. What changes if any were made to the draft Calderdale place plan before it was incorporated in the aggregated ICS-level plan that was sent to NHS England on 3 June?

No changes were made to the draft Calderdale place plans, and NHSE/I and the West Yorkshire Integrated Care Partnership confirmed their assurance on the content. The plans only covered the first half of the financial year; up to September 2021. New planning guidance was published yesterday, and we will be asked to develop some form of place-based plan for the second half of the year, although the format of this is not yet clear.

5. The amount of "efficiency savings"/"financial gap" in the draft Calderdale place plan 2021/2; and the impact of this on workforce and the provision of health and care service.

For Calderdale CCG, the efficiency target for the first half of 2021/22 (H1 – half year) is £2m. The CCG is currently forecasting to achieve £1.2m of savings and the remainder will be met by the contingency budget. The CCG is not expecting any significant impact on workforce or provision of health and care services in H1. This does not include any system NHS Trust savings requirements and trusts would have to respond on this issue directly. We will be preparing plans for the H2 (second half year) in line with the new planning guidance.