

FOI 2122144- ARRS

NHS Calderdale CCG's response to your request can be found below.

1. How much was the CCG allocated for employing additional roles reimbursement scheme (ARRS) staff in each of the following years? (£)

2019/20 - £269,712

2020/21 - £1,259,131

2021/22 - £2,500.00 budget expected by end of 2021/22 to match spend: NHSE allocation gradually as ARRS costs are incurred.

2. How much of this budget did the CCG spend in each of the following years? (£)

2019/20 - £217,861

2020/21 - £1,259,159

2021/22 - £2,500,000 forecasted spend for 2021/22 year

3. If there was underspend in any of these years, please provide details of what this funding was instead allocated to.

2019/20 - £51,851 the co-commissioning cost centre was fully spent at year end and the underspend was spent elsewhere in Primary Care

2020/21 - £28 NHSE reimbursed what was spent - very small difference

2021/22 - £0 no predicted under or overspend.