

FOI 2122174 – strategy

NHS Calderdale CCG's (CCG) response to your request can be found below.

I wish to submit a request for some of the organisation's information around the internal plans and strategy documents around ICT. The ICT documents I require are the most recent update.

I wish to obtain the following documents:

1. ICT/IM&T/IS Strategy - The IT department strategy or plans, highlights their current and future objectives.

The Health and Care Bill: "Integrated Care Boards and Local Health and Care Systems" will result in the closedown of CCGs and establishment of an ICB. As a result, there is no current IT strategy for the CCG. The ICB have agreed the attached Digital Strategy.

See attachment 1.

Please also see [Digital technology :: West Yorkshire Health & Care Partnership \(wypartnership.co.uk\)](http://wypartnership.co.uk) .

The place based integrated care partnership will develop a local strategy and delivery model referencing local priorities based on the overall ICB strategy.

2. ICT Organisation Chart - A visual document that presents the structure of the IT department, please include names and job titles. If this cannot be sent, please work towards a structure with job titles.

See attachment 2.

Note:

- a) The team provides a shared service across Calderdale, Kirklees and Wakefield CCGs.
 - b) There is an outsourced contract in place with The Health Informatics Service for technical support, training, Registration Authority etc.
3. ICT Annual or Business Plan - Like the ICT strategy but more annually focused.

The place based integrated care partnership will develop a local strategy and delivery model referencing local priorities based on the overall ICB strategy.

Over the past two years the CCG have concentrated on the delivery of digital services to support the Covid pandemic.

4. ICT Capital Programme/budget - A document that shows financial budget on current and future projects.

As above, over the past two years the CCG have concentrated on the delivery of digital services to support the Covid pandemic.

The key schemes delivered across the three CCGs are:

Scheme	£k
Hardware refresh in GP practices	526
Increased support for practice use of Online and video consultation	171
Agile working in practices to support remote working	150
Hardware & software to support development of Primary Care Networks	210
Investment in Cybersecurity	110
Clinical system migration	50

Similar levels of investment will be required in future years subject to NHS England funding.

Additionally, Calderdale and Kirklees CCGs have, with Leeds CCG, commenced procurement for digitisation of Lloyd George records for a limited number of practices. Estimated budget is £700k.

If some of these documents are not valid, please state when the 2021 onwards ICT documents are planned to be published.